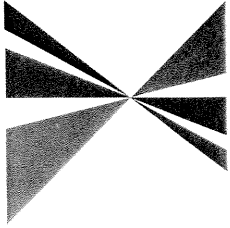


SOUTHERN CALIFORNIA



**ASSOCIATION OF
GOVERNMENTS**

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Orange County Transportation Authority: Charles Smith, Orange County

Riverside County Transportation Commission: Robin Lowe, Hemet

Ventura County Transportation Commission: Bill Davis, Simi Valley

December 13, 2004

AA #04-02

Mr. Ross Chittenden
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Muhaned Aljabiry

RE: ADMINISTRATIVE AMENDMENT #04-02 TO THE
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)


Dear Mr. ^{Ross}Chittenden:

The Southern California Association of Governments (SCAG) is transmitting a non-STIP administrative amendment #04-2 for projects in Imperial, Orange, Riverside, San Bernardino, Ventura and Various Counties.

The projects included in this amendment has been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached project to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP). The addition of this project does not impact the conformity analysis or the financial constraints of the FY 2004 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,


Hasan Ikhrata
Director of Planning and Policy

Cc: County Transportation Commissions
Caltrans District 7, 8, 11

DOC #105978ra

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
ADMINISTRATIVE AMENDMENT #04-02
ORANGE COUNTY
STATE HIGHWAYS

Agency	SYS	PROJECT ID	TITLE	CHANGE REQUESTED	INFORMATION ONLY
CALTRANS	S	5620 RTE 90 (11.8/12.4)	AT ORANGETHORPE AVENUE IN YORBA LINDA, IMPERIAL HWY GRADE SEPERATION AT ORANGETHROPE/ESPER ANZA RD AND BSNF RR (DEMO ID#1215 RELATED TO ORA99060)	FUND CHANGE	FUND SOURCE CHANGE FROM STP TO STPL-R'; NO OTHER CHANGES
				DECREASE OBLIGATED STP IN FY 02/03 RW FROM \$19,043 TO \$0	
				ADD STPL-R IN FY 04/05 RW \$19,043	
				TOTAL PROJECT COST UNCHANGED AT \$59,541	

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: ORANGE

SCAG Approved Amendments

ORANGESTate Highway Projects

Cost In Thousands

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment					
CALTRANS	5620	SCAB		NCN31		90	11.8	12.4	S	NON-EXEMPT	3	2				
■ AT ORANGETHORPE AVENUE IN YORBA LINDA, IMPERIAL HWY GRADE SEPERATION AT ORANGETHROPE/ESPERANZA RD AND BSNF RR (DEMO ID#1215 RELATED TO ORA89060)																
Year	Fund	Eng	R/W	Cons	Total		Prior		2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	DEMOT2	0	0	2,515	2,515											
Prior	STP	4,257	0	0	4,257											
2004/2005	STPL-R	0	19,043	0	19,043											
2005/2006	STP	0	0	33,726	33,726											
		4,257	19,043	36,241	59,541											
Grand Totals:		4,257	19,043	36,241	59,541											

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

ADMINISTRATIVE AMENDMENT #04-02

ORANGE COUNTY

LOCAL HIGHWAY

Agency	SYS	PROJECT ID	TITLE	CHANGE REQUESTED	
GARDEN GROVE	L	ORA120351	ITS INTERCONNECT 21 SIGNALS FROM THE WEST SIDE OF GARDEN GROVE TO THE CITY'S TMC WITH FIBER OPTICS -- PROJECT CLOSES 3.5 MILE GAP	COST INCREASE	DUE TO THE PARTIAL YEA APPROVALS/AUTHORIZATIONS, THE CITY HAD NOT RECEIVED THEIR FULL AWARD AMOUNT AT THE TIME THIS PROJECT WAS PROGRAMED; THIS AMENDMENT INCREASE REPRESENTS THE BALANCE OF THEIR AWARD.
				INCREASE 5207 IN FY 04/05 CON FROM \$800 TO \$1,057	
				TOTAL PROJECT INCREASE FROM \$2,000 TO \$2,257	
IRVINE	L	ORA000169	CULVER DR. (CAMPUS DR. TO BONITA CYN) WIDENING FROM 2 LANE UNDIVIDED TO 4 LANE DIVDED FACILITY AND REALIGN.	FUND CHANGE	SHIFTING FUNDING BETWEEN PROJECT PHASES W/ ADJUSTMENT FOR ACTUAL OBLIGATION
				DECREASE CITY IN FY 07/08 CON FROM \$3,861 TO \$526 AND MOVE BALANCE TO FY 04/05	
				INCREASE STPL-R IN FY 04/05 FROM \$4,917 TO \$8,252	
				TOTAL PROJECT COST REMAINS \$13,641	
IRVINE	L	ORA48	JEFFERY RD (IRVINE CENTER DRIVE TO WALNUT) RAILROAD GRADE SEPARATION. FROM 4 TO 6 LANES.	FUND CHANGE	SHIFTING FUNDING BETWEEN TRIENNIAL ELEMENT W/ ADJUSTMENT FOR ACTUAL OBLIGATION
				DECREASE CITY IN FY 04/05 CON FROM \$8,364 TO \$0	
				INCREASE STPL-R IN FY 03/04 CON FROM \$9,354 TO \$17,718	
				TOTAL PROJECT COST REMAINS \$23,688	

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
 2004 Federal TIP (FY 2004/2005 - 2009/2010)
 PROJECT LISTING REPORT

County: ORANGE

SCAG Approved Amendments

Local Highway Projects

Cost In Thousands

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
GARDEN GROVE	ORA120351	SCAB		ITS02	0	0.0	0.0	L	EXEMPT	3	2

ITS INTERCONNECT 21 SIGNALS FROM THE WEST SIDE OF GARDEN GROVE TO THE CITY'S TMC WITH FIBER OPTICS-- PROJECT CLOSES 3.5 MILE GAP

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5207	0	0	1,057	1,057									
2004/2005	CITY	0	0	1,200	1,200									
		0	0	2,257	2,257									

IRVINE	ORA000169	SCAB	0218	CAR63	0	0.0	0.0	L	NON-EXEMPT	2	2
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CULVER DR. (CAMPUS DR. TO BONITA CYN) WIDENING FROM 2 LANE UNDIVIDED TO 4 LANE DIVDED FACILITY AND REALIGN

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	111	0	535	646									
Prior	ORA-GM	70	100	0	170									
2004/2005	CITY	0	0	526	526									
2004/2005	DEV FEE	0	0	1,560	1,560									
2004/2005	PVT	0	2,487	0	2,487									
2004/2005	STPL-R	0	0	8,252	8,252									
		181	2,587	10,873	13,641									

IRVINE	ORA48	SCAB	0295	NCN31	0	0.0	0.0	L	NON-EXEMPT	3	2
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JEFFERY RD (IRVINE CENTER DRIVE TO WALNUT) RAILROAD GRADE SEPARATION FROM 4 TO 6 LANES.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	STP	723	186	0	909									
Prior	STPL-R	0	500	17,718	18,218									
2004/2005	DEV FEE	0	0	3,941	3,941									
2004/2005	ORA-GM	0	120	500	620									
		723	806	22,159	23,688									

Grand Totals: 904 3,393 35,289 39,586

**2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
ADMINISTRATIVE AMENDMENT #04-02
ORANGE COUNTY
TRANSIT**

Agency	Sys	PROJECT ID	TITLE	CHANGE REQUESTED	
ORANGE COUNTY TRANSPOTATION AUTHORITY	T	ORA020114	WEST ORANGE COUNTY TRANSIT GUIDEWAY - BUS RAPID TRANSIT	COST DECREASE DECREASE 5309c IN FY 04/05 ENG FROM \$2,210 TO \$2,184 TOTAL PROJECT DECREASE FROM \$2,762 TO \$2,736	BASED ON AN FTA REDUCTION TO ALL BUS GRANTS
ORANGE COUNTY TRANSPOTATION AUTHORITY	T	ORA120324	OCTA - FARE COLLECTION SYSTEM UPGRADE/REPLACEMENT (SMART CARDS)	COST DECREASE DECREASE 5309c IN FY 04/05 ENG FROM \$982 TO \$971 TOTAL PROJECT DECREASE FROM \$1,228 TO \$1,217	BASED ON AN FTA REDUCTION TO ALL BUS GRANTS
ORANGE COUNTY TRANSPOTATION AUTHORITY	T	ORA120325	OCTA - INTER COUNTY EXPRESS BUS SERVICE - VEHICLE CAPITAL LEASE	COST DECREASE DECREASE 5309c IN FY 04/05 ENG FROM \$1,080 TO \$1,068 TOTAL PROJECT DECREASE FROM \$1,350 TO \$1,338	BASED ON AN FTA REDUCTION TO ALL BUS GRANTS
ORANGE COUNTY TRANSPOTATION AUTHORITY	T	ORA120350	PURCHASE & INSTALL SECURITY CAMERAS AT TWO OCTA TRANSIT CENTERS -- INCLUDING T-1 CAMERAS, SIGNIFICANT TRENCHING, AND PURCHASE OF CAMERAS	COST DECREASE DECREASE 5309c IN FY 04/05 CON FROM \$319 TOTAL PROJECT DECREASE FORM \$399 TO \$396.	BASED ON AN FTA REDUCTION TO ALL BUS GRANTS

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: ORANGE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

ORANGE Transit Projects

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment			
ORANGE COUNTY TRANS AUTHORITY (OCTA)	ORA020114	SCAB	PLN40		0	0.0	0.0	T	TCM	1	2			
■ WEST ORANGE COUNTY TRANSIT GUIDEWAY - BUS RAPID TRANSIT														
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	2,184	0	0	2,184									
2004/2005	ORA-TR	552	0	0	552									
		2,736	0	0	2,736									
ORANGE COUNTY TRANS AUTHORITY (OCTA)	ORA120324	SCAB	TRN08		0	0.0	0.0	T	EXEMPT	1	2			
■ OCTA - FARE COLLECTION SYSTEM UPGRADE/REPLACEMENT (SMART CARDS)														
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	0	0	971	971									
2004/2005	ORA-TR	0	0	246	246									
		0	0	1,217	1,217									
ORANGE COUNTY TRANS AUTHORITY (OCTA)	ORA120325	SCAB	BUN93		0	0.0	0.0	T	TCM	1	2			
■ OCTA - INTER COUNTY EXPRESS BUS SERVICE - VEHICLE CAPITAL LEASE														
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2007/2008	5309c	0	0	1,068	1,068									
2007/2008	ORA-TR	0	0	270	270									
		0	0	1,338	1,338									
ORANGE COUNTY TRANS AUTHORITY (OCTA)	ORA120350	SCAB	ITS06		0	0.0	0.0	T	EXEMPT	2	2			
■ PURCHASE & INSTALL SECURITY CAMERAS AT TWO OCTA TRANSIT CENTERS- INCLUDING T-1 CAMERAS, SIGNIFICANT TRENCHING, AND PURCHASE OF CAMERAS FOR EACH LOCATION														
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	0	0	316	316									
2004/2005	ORA-TR	0	0	80	80									
		0	0	396	396									
Grand Totals:		2,736	0	2,951	5,687									

Riverside County
Amendment 02 – Administrative/Technical Project Narrative
FY 2004/2005 – FY 2009/2010
October 2004



Agency	Project ID	Title	Changes Requested	Info Only or Technical Change
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State Highways System

Route 79

Temecula Rte 79 PM Limits 3.0 to 4.78	RIV030301	ITS DEMO – Signal Interconnect on SR79 North (Design/Install Conduit/Interconnect Cable) from Margarita to Murrieta Hot Springs & CCTV at Various Signalized Locations	Fund Source Change: <ul style="list-style-type: none"> Change STPL fund type FY 04/05 Cons Cost of \$238 from STPL to CITY. Project is now completely locally funded. Total programmed amount remains unchanged at \$269 	No cost or scope change. Questions over reimbursement timeline for STPL funds remained resulting in agency's desire to complete project with local funds and move STPL to their rehab lump sum in RIV031216. The \$238 of STPL is being moved to RIV031216 in this amendment.	
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SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: RIVERSIDE

EXPENDITURE SUMMARY REPORT

Cost in Thousands

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL	7	2
RIV030301	SCAB	ITS14	79	3.0	4.8	S	TCM					
■ ITS DEMO - SIGNAL INTERCONNECT ON SR79 NORTH (DESIGN/INSTALL CONDUIT/ INTERCONNECT CABLE) FROM MARGARITA TO MURRIETA HOT SPRINGS & CCTV AT VARIOUS SIGNALIZED LOCATIONS												
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
2004/2005	CITY	0	0	269	269							
		0	0	269	269							

Grand Totals: 0 0 0 269 269

Riverside County
Amendment 02 – Administrative/Technical Project Narrative
FY 2004/2005 – FY 2009/2010
October 2004



Agency	Project ID	Title	Changes Requested	Info Only or Technical Change
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Transit System Projects

Hemet	RIV990708	Construct Transportation/Transit Center/Park-N-Ride Lot on Corner of Harvard and Latham Ave, App 100 Spaces	Minor Change: <ul style="list-style-type: none"> Shift CMAQ R/W cost of \$3 in FY 04/05 from R/W to Cons. CMAQ FY 04/05 Cons Cost increases from \$204 to \$207 Total CMAQ remains unchanged at \$331 Total programmed amount is unchanged at \$377 	Fund shift among phases required to ensure all remaining CMAQ funds can be obligated in construction	
RCTC	RIV520109	Reconstruct & Upgrade San Jacinto Branch Line for Rail Passenger Service (Riverside to Perris) (Perris Valley Line)	Cost Increase: <ul style="list-style-type: none"> Add 5307 fund type FY 05/06 Eng Cost of \$3,657 Total 5307 increases from \$2,907 to \$6,564 Total programmed amount increases from \$20,872 to \$24,529 <p>New 5307 funds are approved from FY 05 SRTP and will support engineering to complete final Perris Valley final design. Cost increase due to ongoing design issues, new design requirements to include a 14,000 feet second track storage segment, added required public outreach, and new required modeling for the Perris Valley Line</p>	<p>Cost increase exceeds \$2 million. Cost increase represents a 17.52% increase.</p> <p>New 5307 (\$3,657) in FY 05/06 is FY 05 5307. Funds are from approved FY 05 SRTP and match POP. UZA is Riverside-San Bernardino</p>	
RTA	RIV031201	In Western Riverside County in the City of Riverside – Construct Expansion CNG Fueling Station at Existing RTA CNG Fueling Station at 1825 Third Street	Minor Change: <ul style="list-style-type: none"> Modify description for clarity by adding the word "New" before "Expansion CNG Fueling...". Modified description is now: "<i>In Western Riverside County in the City of Riverside – Construct New Expansion CNG Fueling Station at Existing RTA CNG Fueling Station at 1825 Third Street</i>" Decrease AB2766 fund type FY 04/05 Cons Cost from \$200 to \$100 Total programmed amount decreases from \$1,531 to \$1,431 	AB2766 decrease reflects reduction of original grant from \$200 to \$100. Cost decrease is less than \$2 million and is a 6.5% change	Added clarification inserted in the description at the request of RTA to avoid any possible misinterpretation that an old and/or used expansion CNG fueling center is being constructed.

Riverside County
Amendment 02 – Administrative/Technical Project Narrative
FY 2004/2005 – FY 2009/2010
October 2004



Agency	Project ID	Title	Changes Requested	Info Only or Technical Change
SunLine	RIV010502	In Coachella Valley, Property Acquisition of Approximately 2.27 Acres for Bus Parking/Maintenance Facility Expansion and Alternate Fuels Infrastructure Expansion	Minor Change: <ul style="list-style-type: none"> • Increase 5307 fund type FY 04/05 Cons Cost from \$81 to \$84 • Decrease STA fund type FY 04/05 Cons Cost from \$21 to \$18 • Total programmed amount remains unchanged at \$306 <p>Note: Per discussion with FTA minimum required agency match for 5307 is 17.6% and not standard 20%. FY 05/06 5307 are future FY 06 5307 and are not part of FY 05 POP.</p>	Minor fund adjustment to match up with approved FY 05 SRTP and POP. UZA is Indio/Cathedral City/ Palm Springs

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
 2004 Federal TIP (FY 2004/2005 - 2009/2010)
 PROJECT LISTING REPORT

County: RIVERSIDE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

RIVERSIDE Transit Projects

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
HEMET	RIV990708	SCAB	1200	TDNG4	0	0.0	0.0	1	TCM	4	2

CONSTRUCT TRANSPORTATION/TRANSIT CENTER/PARK-N-RIDE LOT ON CORNER OF HARVARD AND LATHAM AVE, APP 100 SPACES

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CMAQ	0	124	0	124									
2004/2005	CITY	46	0	0	46									
2004/2005	CMAQ	0	0	207	207									
		46	124	207	377									

RIVERSIDE COUNTY TRANS COMMISSION	RIV020709	SCAB	1315	TRR15	0	0.0	0.0	1	EXEMP1	3	2
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RECONSTRUCT & UPGRADE SAN JACINTO BRANCH LINE FOR RAIL PASSENGER SERVICE(RIVERSIDE TO PERRIS) (PERRIS VALLEY LINE)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	2,907	0	0	2,907									
2004/2005	STPL	500	0	0	500									
2004/2005	TDAA	0	0	0	1,565									
2004/2005	XRV	9,881	2,599	0	12,480									
2005/2006	5307	0	0	0	3,657									
2005/2006	XRV	3,420	0	0	3,420									
		21,930	2,599	0	24,529									

RIVERSIDE TRANSIT AGENCY	RIV031201	SCAB	FUL52	0	0.0	0.0	1	EXEMP1	2	2
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IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE- CONSTRUCT NEW EXPANSION CNG FUELING STATION AT EXISTING RTA CNG FUELING STATION AT 1825 THIRD STREET

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	482	482									
2004/2005	AB2766	0	0	100	100									
2004/2005	AGENCY	0	0	45	45									
2004/2005	STA	0	0	239	239									
2004/2005	TDAA	0	0	565	565									
		0	0	1,431	1,431									

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

RIVERSIDE Transit Projects

Cost In Thousands

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM											Consolidated Performance					
Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment					
SUNLINE TRANSIT AGENCY	RIV010502	SSAB	1316	NCN86	0	0.0	0.0	1	EXEMPT	7	2					
■ IN COACHELLA VALLEY, PROPERTY ACQUISITION OF APPROXIMATELY 2.27 ACRES FOR BUS PARKING/MAINTENANCE FACILITY EXPANSION AND ALTERNATE FUELS INFRASTRUCTURE EXPANSION																
Year	Fund	Eng	R/W	Cons	Total	Prior			2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5307	0	0	81	81											
Prior	STA	0	0	21	21											
2004/2005	5307	0	0	84	84											
2004/2005	STA	0	0	18	18											
2005/2006	5307	0	0	81	81											
2005/2006	STA	0	0	21	21											
		0	0	306	306											
Grand Totals:		21,976	2,723	1,944	26,643											

Riverside County
Amendment 02 – Administrative/Technical Project Narrative
FY 2004/2005 – FY 2009/2010
 October 2004



Agency	Project ID	Title	Changes Requested	Info Only or Technical Change
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Local Highways System

Corona	RIV010227	Corona Advanced Traffic Management System (ATMS) – and Regional ITS Integration Part 1 and 2	Minor Change: <ul style="list-style-type: none"> • Increase 5207 fund type FY 04/05 Cons Cost from \$450 to \$512 • Total 5207 increases from \$800 to \$862 • Total programmed amount increases from \$4,790 to \$4,852 	Cost increase is less than 20% (1.3% change) and less than \$2 million. Added 5207 per FHWA's email notifying Corona of the latest official grant award for the project.	
RCTC	RIV62046	Lump Sum Transportation Enhancement Activities (Excluding Category 7) (TEA21) (Projects Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3)	Minor Change: <ul style="list-style-type: none"> • Move \$56 of STPE-L from Construction to Eng by: • Decreasing STPE-L fund type FY 04/05 Cons Cost from \$6,340 to \$6,284. • Add STPE-L fund type in FY 04/05 Eng Cost of \$56 • No change in STPE-L FY 04/05 programmed amount – still \$6,490 and total STPE-L programmed amount – still \$11,607. • Decrease CITY FY 04/05 Cons Cost from \$820 to \$812 • Add CITY fund type FY 04/05 Eng Cost of \$8 (\$8 shifted from Cons to Eng) • No change in total FY 04/05 CITY amount – still \$820. No change to total CITY amount. – still \$1,571 • Total programmed amount remains unchanged at \$13,178 	STPE-L fund shift to Engineering made to enable local agency project to obligate approved funds in engineering.	
Temecula	RIV031216	In Southwestern Riverside County – City of Temecula Pavement Rehabilitation and Reconstruction Projects Lump Sum (Non Capacity Enhancing Projects)	Reprogrammed: <ul style="list-style-type: none"> • Increase STPL fund type FY 04/05 Cons Cost from \$906 to \$1,144 • Total STPL increases from \$2,720 to \$2,958 • Total programmed amount increases from \$4,517 to \$4,755 	Cost increase is less than 20% (at 5.3%). STPL funds are not new but reprogrammed from RIV030301. RIV030301 is now locally funded. STPL reprogramming represents a lateral fund movement.	

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: RIVERSIDE

SCAG Approved Amendments

Local Highway Projects

Cost in Thousands

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CORONA	RIV010227	SCAB		ITS11	0	0.0	0.0	L	TCM	3	2

■ CORONA ADVANCED TRAFFIC MANAGEMENT SYSTEM(ATMS) AND REGIONAL ITS INTEGRATION PART 1AND 2

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	400	0	800	1,200									
Prior	CMAQ	0	0	1,990	1,990									
2005/2006	5207	350	0	512	862									
2005/2006	CITY	100	0	700	800									
		850	0	4,002	4,852									

RIVERSIDE COUNTY

RANS COMMISSION

■ RIV031216 SCAB NCN46 0 0.0 0.0 0.0 L EXEMPT

■ LUMP SUM TRANSPORTATION ENHANCEMENT ACTIVITIES(EXCLUDING CATEGORY 7) (TEA21) (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	0	0	671	671									
Prior	STPE-L	0	0	4,617	4,617									
2004/2005	CITY	8	0	812	820									
2004/2005	STPE-L	56	150	6,284	6,490									
2005/2006	CITY	0	0	80	80									
2005/2006	STPE-L	0	0	500	500									
		64	150	12,964	13,178									

EMECULA

■ RIV031216 SCAB NCN31 0 0.0 0.0 0.0 L EXEMPT

■ IN SOUTHWEST RIVERSIDE COUNTY - CITY OF TEMECULA PAVEMENT REHABILITATION AND RECONSTRUCTION PROJECTS LUMP SUM(NON CAPACITY ENHANCING PROJECTS)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	0	0	629	629									
2004/2005	CITY	0	0	629	629									
2004/2005	STPL	0	0	906	906									
2004/2005	STPL	0	0	1,144	1,144									
2006/2007	CITY	0	0	1,168	1,168									
2006/2007	CITY	0	0	1,168	1,168									
2006/2007	STPL	0	0	1,814	1,814									
2006/2007	STPL	0	0	1,814	1,814									
		0	0	9,272	9,272									

Grand Totals: 914 150 26,238 27,302

SAN BERNARDINO COUNTY
2004 RTIP ADMINISTRATIVE AMENDMENT #04-02

STATE

AGENCY	PROJECT ID	TITLE	REQUESTED CHANGE	ADMINISTRATIVE AMENDMENT
BIG BEAR LAKE	200105	18 (48.5/48.5) 18 48.5 48.5 SR18/BIG BEAR BL/PAINE RD/VILLAGE DR - INTERSECTION IMPROVEMENTS - ADDING RIGHT/LEFT TURNS LANES AND SIDEWALKS	Cost Increase and add new fund source. Increase STPL funds by \$30,000 and add CITY funds for \$10,000 in 04/05. Total project cost increased from \$350,000 to \$390,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: SAN BERNARDINO

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

SAN BERNARDINO State Highway Projects

Cost in Thousands

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM												Element	Amendment		
Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category						
BIG BEAR LAKE	200105	SCAB		NCH2	18	48.5	48.5	S	EXEMPT		2		2		
■ SFR18/BIG BEAR BL/PALME RD/VILLAGE DR - INTERSECTION IMPROVEMENTS - ADDING RIGHT/LEFT TURNS LANES AND SIDEWALKS															
Year	Fund	Eng	R/W	Cons	Total		Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	0	10	0	10										
2004/2005	STPL	0	30	265	295										
2004/2005	XSBD	0	0	85	85										
		0	40	350	390										
Grand Totals:		0	40	350	390										

SAN BERNARDINO COUNTY
2004 RTIP ADMINISTRATIVE AMENDMENT #04-02

LOCAL

AGENCY	PROJECT ID	TITLE	REQUESTED CHANGE	ADMINISTRATIVE AMENDMENT	INFORMATION
LOMA LINDA	SBD031290	MOUNTAIN VIEW AVENUE VAN LEUVAN TO PROSPECT WIDEN TWO EXISTING BRIDGES FROM 2 LANES TO 4 LANES	Minor Description Change – Loma Linda – Mountain View Ave. to Van Leuvan to Prospect widen from 2-4 lanes when it really should be 3-4 lanes. Wrong lane configuration originally put in RTIP . Total project cost of \$3,640,000 remains the same.		Correction only – Type O – Does not affect scope
SAN BERNARDINO COUNTY	200053	MESQUITE STREET FROM ESCONDIDO AVE. TO MAPLE AVE. - PAVE EXISTING DIRT RD. (1 LANE IN EACH DIRECTION)	Cost Increase – Mesquite St. from Escondido to Maple. CMAQ funds in 04/05: obligated PSE for \$31,000 and ROW FOR \$23,000. Increased CMAQ dollars for construction from \$292,000 to \$481,000. County funds in 04/05: obligated PSE for \$18,000 and ROW for \$13,000. County funds decreased in construction from \$171,000 to \$140,000. Total project cost increased from \$463,000 to \$621,000.	WITHIN MAXIMUM CHANGE IN COST – 20% OF THE TOTAL PROJECT COST BUT NOT MORE THAN \$2 MILLION.	
SAN BERNARDINO COUNTY	2001018	IN FONTANA ON SAN BERNARDINO AVE, FROM CHERRY AVE. TO CEDAR AVE. MODIFY 7 INTERSECTIONS WITH NEW TRAFFIC SIGNALS/SYNCHRONIZATION SYSTEM	Decreased Costs and Shift funds – San Bernardino County – In Fontana on San Bernardino Ave. – Signal Synchronization project. Move CMAQ funds in 04/05 for \$443,000 from ROW to PSE. Obligated \$29,000 of County funds in PSE and shift \$57,000 from ROW to PSE. Total project cost decreased from \$2,653,000 to \$2,624,000.	Shifting funds between project phases within the triennial element	
SAN BERNARDINO COUNTY	200106	National Trails Highway from .75 miles north of Oro Grande Underpass north 1.75 miles - widen existing 2 lane Rd for passing lanes - 1 in each direction, including transitions	Information only part of #20040209.		added comment only This project is modeled – Part of #20040209
SAN BERNARDINO COUNTY	200414	ON DUNCAN ROAD FROM OASIS EAST TO BALDY MESA PAVE DIRT ROADS 1 LANE IN EACH DIRECTION INCLUDING STOP SIGNS AT RR CROSSING	Cost Increase – San Bernardino County – On Duncan Rod. From Oasis East to Baldy Mesa. Changed all XSD funds to Fee funds. FEE funds decreased in 04/05 in PSE from \$52,000 to \$50,000 and construction from \$360,000 to \$180,000; increased in 05/06 in PSE from \$20,000 to \$200,000, in construction from \$180,000 to \$800,000; in 06/07 in PSE from \$20,000 to \$50,000 and construction from \$180,000 to \$200,000. Total project cost increased from \$1,012,000 to \$1,480,000.	WITHIN MAXIMUM CHANGE IN COST -- 20% OF THE TOTAL PROJECT COST BUT NOT MORE THAN \$2 MILLION.	
SAN BERNARDINO COUNTY	200415	AMBOY ROAD FROM IRONAGE RD. TO NATIONAL TRAILS HIGHWAY - RECONSTRUCT RD - 1 LANE IN EACH DIRECTION (NO ADDITIONAL LANES)	Increased costs – San Bernardino County – Amboy Rd. from Ironage to National Trails – increase STPL-R funds for 04/05 from \$850,000 to \$1,584,000; Add CO funds in 04/05 for \$205,000 in construction. Total project cost increased from \$850,000 to \$1,789,000. Deleted \$50,000 because obligated.	WITHIN MAXIMUM CHANGE IN COST -- 20% OF THE TOTAL PROJECT COST BUT NOT MORE THAN \$2 MILLION.	
SANBAG	200068	UPGRADE AND SYNCHRONIZE TRAFFIC SIGNALS ON PARALLEL/INTERSECTING ARTERIALS ALONG I-10 AND SR-60 FREEWAY CORRIDORS	Minor Change – SANBAG – Upgrade and synchronize traffic signals within San Bernardino County. Technical change reflects \$383,000 CMAQ funds obligated in database.		TECHNICAL CHANGE – CMAQ FUNDS OBLIGATED IN 04/05
SAN BERNARDINO COUNTY	SBD41374	LA CADENA DRIVE FROM LA LOMA AV TO PALM AV - ROAD REHABILITATION - ASPHALT COVER	San Bernardino County – La Cadena – Project Completed 8/01/04.		Project completed

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: SAN BERNARDINO

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

Local Highway Projects

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
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■ MOUNTAIN VIEW AVENUE VAN LEUVAN TO PROSPECT WIDEN TWO EXISTING BRIDGES FROM 3 LANES TO 4 LANES														
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	CITY	225	65	3,350	3,640									
		225	65	3,350	3,640									

SAN BERNARDINO COUNTY	200053	MIDAB	NCR31	0	0.0	0.0	L	EXEMPT	2	2
■ MESQUITE STREET FROM ESCONDIDO AVE TO MAPLE AVE - PAVE EXISTING DIRT RD. (1 LANE IN EACH DIRECTION)										

SAN BERNARDINO COUNTY	2001018	SCAB	ITS02	0	0.0	0.0	L	EXEMPT	2	2
■ IN FONTANA ON SAN BERNARDINO AVE. FROM CHERRY AVE. MODIFY 7 INTERSECTIONS WITH NEW TRAFFIC SIGNALS/ SYNCHRONIZATION SYSTEM										

SAN BERNARDINO COUNTY	200106	MIDAB	S255	NCR30	0	0.0	0.0	L	NON-FEDERAL/NON-REGIONAL	2	2
■ NATIONAL TRAILS HIGHWAY FROM .75 MILES NORTH OF ORO GRANDE UNDERPASS NORTH 1.75 MILES - WIDEN EXISTING 2 LANE RD FOR PASSING LANES-1 IN EA. DIRECTION INCLUDING TRANSITIONS											

SAN BERNARDINO											
200414	MDAB	CAN66	0	0.0	0.0	L	EXEMPT	2	2		
■ ON DUNCAN ROAD FROM OASIS EAST TO BALDY MESA PAVE DIRT ROADS-1 LANE IN EACH DIRECTION INCLUDING STOP SIGNS AT RR CROSSING											
Year	Fund	Eng	R/W	Cons	Total	Prior			2004/2005	2005/2006	2006/2007
2004/2005	FEE	50	0	180	230						
2005/2006	FEE	200	0	800	1,000						
2006/2007	FEE	50	0	200	250						
2006/2007	FEE	300	0	1,180	1,480						

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM										SCAG Approved Amendments				Local Highway Projects				Cost in Thousands
Lead Agency	Project ID	Air Basin	Model No	Program Code	RTI	Begin	End	System	Conformity Category	Element	Amendment							
SAN BERNARDINO COUNTY	200415	MDAB		CAR63		0	0.0	0.0	L	NON-EXEMPT		2	2					
■ LAMBOY ROAD FROM IRONAGE RD. TO NATIONAL TRAILS HIGHWAY - RECONSTRUCT RD - 1 LANE IN EACH DIRECTION (NO ADDITIONAL LANES)																		
Year	Fund	Eng	R/W	Cons	Total	Prior				2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total	
2004/2005	CO	0	0	205	205													
2004/2005	STPL-R	0	0	1,584	1,584													
		0	0	1,789	1,789													
SANBAG																		
200068	SCAB		ITS02		0	0.0	0.0	L	EXEMPT		3	2						
■ UPGRADE AND SYNCHRONIZE TRAFFIC SIGNALS ON PARALLEL/INTERSECTING ARTERIALS ALONG I-10 AND SR-60 FREEWAY CORRIDORS																		
Year	Fund	Eng	R/W	Cons	Total	Prior				2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total	
Prior	CMAQ	383	0	0	383													
2004/2005	CMAQ	0	0	1,178	1,178													
2004/2005	XSBD	0	0	150	150													
		383	0	1,328	1,711													
Grand Totals:		1,851	202	12,059	14,112													

SAN BERNARDINO COUNTY
2004 RTIP ADMINISTRATIVE AMENDMENT #2

TRANSIT

AGENCY	PROJECT ID	TITLE	REQUESTED CHANGE	ADMINISTRATIVE AMENDMENT	INFORMATION
BARSTOW CITY/COUNTY TRANSIT	20020811	BUS STOP AMENITIES - BARSTOW CITY HALL - FOR CENTRAL TRANSFER POINT AND OTHER AMENITIES	Cost Increase - Bus Stop Amenities - Increased STA funds from \$175,000 to \$255,000 and added LTF funds for \$70,000 in 04/05. Total project cost increased from \$175,000 to \$325,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million.	

MBTA	20020109	SERVICE VEHICLE - PURCHASE 1 SEDAN AND 1 PICK-UP TRUCK FOR MAINTENANCE	Decreased Cost - Service Vehicle - Reduced STA-PUC funding in 04/05 from \$42,000 to \$20,000 per SRTP.	Maximum change in cost = 20% of the total project cost but not more than \$2 million.	
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MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	20010120	TRANSIT SERVICE EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)	Cost Decrease - Transit Service Equipment. Delete LTF funds and decrease STA funds from \$53,000 to \$5,000 in 04/05. Total project decreased from \$83,000 to \$29,000.	Maximum change in cost = 20% of the total project cost but not more than 2 million	
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	20010283	BUS SYSTEM - EXPANSION ALT. FUEL ONE NEW TROLLEY VEHICLE SERVICE TO OPERATE BIG BEAR VISITORS TROLLEY	Completed.		Completed Project.
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	20020143	MAINTENANCE FACILITIES - PAVE CRESTLINE FACILITY PARKING LOT - REHABILITATION - parking lot and structure to comply w/ada and state requirements	Cost Increase and minor description change - Add Parking Lot and Structure to comply w/ada and state requirements. Rehab. Of Crestline Facility located at 621 Forest Shade Dr. and Rehab. Of transit and administration facility parking lot. Install 3 stage water treatment. Increase STA funds for \$60,000 to \$80,000 in 04/05; add LTF funds in 04/05 for \$68,000 in construction. The total project cost increased from \$60,000 to \$148,000.	Maximum change in cost = 20% of the total project cost but not more than 2 million	
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	SBD41064	BUS SYSTEM - BUS SHELTERS ON VARIOUS ROUTES - replacing missing and/or damaged bus stops	Cost Decrease and minor description change - Bus System - Bus Shelters. Deleted STA funds in 04/05. Total project cost decreased from \$75,000 to \$50,000.	Maximum change in cost = 20% of the total project cost but not more than 2 million	
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	SBD44006	TRANSIT ADMINISTRATION EQUIPMENT OFFICE EQUIPMENT	Cost Decreased - Transit Administration Equipment - Reduced STA costs in 04/05 from \$41,000 to \$6,000. The \$41,000 included prior year carryover funds. Total Project reduced from \$57,000 to \$22,000.	Maximum change in cost = 20% of the total project cost but not more than 2 million	

SAN BERNARDINO COUNTY
2004 RTIP ADMINISTRATIVE AMENDMENT #04-02

TRANSIT

AGENCY	PROJECT ID	TITLE	REQUESTED CHANGE	ADMINISTRATIVE AMENDMENT	FORMAL AMENDMENT	INFORMATION
MBTA	SBD31037	BUS SYSTEM - OPERATING ASSISTANCE	Cost Decrease – Bus System Operating System. Reduced LTF funds in 04/05 from \$2,837,000 to \$1,642,000. XSBD reduced from \$184,000 to \$94,000. PVT from decreased from \$10,000 to \$5,000 in 04/05 and deleted prior. 5311 reduced from \$297,000 to \$121,000; FARE from \$633,000 to \$331,000. Total project reduced from \$8,321,000 to \$6,548,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million.		

SAN BERNARDINO COUNTY
2004 RTIP ADMINISTRATIVE AMENDMENT #2

TRANSIT

AGENCY	PROJECT ID	TITLE	REQUESTED CHANGE	ADMINISTRATIVE AMENDMENT	INFORMATION
Needles	R589TA	INTERSTATE - LOS ANGELES/CHICAGO AT EL GARCES STATION MULTIMODAL - STATION - FACILITY	Fund Change - El Garces Station in Needles - Moved State cash from 04/05 to 05/06. Total project cost remains the same at \$2,215,000.	Fiscal year changes to projects within the triennial element	
Omnitrans	200088	TRANSIT SERVICE EQUIPMENT - PURCHASE MAINTENANCE EQUIPMENT FOR EAST AND WEST VALLEY FACILITIES.	Cost Increase - Increased 5307 in 04/05 from \$510,000 to \$567,000 and STA from \$127,000 to \$142,000. Total project cost increased from \$1,675,000 to \$1,747,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	200089	BUS REHABILITATION AND REPAIR	Cost Increase - Bus Rehab & Repair - Increased 5307 in 04/05 from \$1,240,000 to \$1,312,000 and STA from \$310,000 to \$328,000. Total project cost increased from \$6,130,000 to \$6,220,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	981111	TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS	Cost Decrease - Transit Enhancements. Reduced 5307 in 04/05 from \$193,000 to \$99,000; STA from \$31,000 to \$25,000 and deleted LTF funds. Total project cost reduced from \$509,000 to \$391,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	981114	TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS	Cost Decrease - Transit Security Capital - Reduced 5307 in 04/05 from \$384,000 to \$93,000; STA from \$72,000 to \$23,000; and delete LTF funds. Total project cost reduced from \$756,000 to \$393,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	SBD31055	TRANSIT ADMINISTRATION EQUIPMENT: PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS	Cost Decrease - Transit Administration - Reduced 5307 in 04/05 from \$883,000 to \$721,000; STA from 216,000 to \$180,000 and delete LTF funds. Total project decreased from \$3,122,000 to \$2,919,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	SBD31073	FACILITIES IMPROVEMENTS - EQUIPMENT AND FURNISHINGS - EAST/WEST VALLEY FACILITY PURCHASE OFFICE EQUIPMENT	Cost Increase - Facilities Improvements - Equipment and Furnishings - East/West Valley Facility Purchase Office Equipment - Increase 5307 for 04/05 from \$58,000 to \$1,104,000 and STA from \$194,000 to \$276,000. Delete LTF funds in 04/05. Total project increased from \$2,129,000 to \$3,254,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	SBD31075	BUS SYSTEM - PASSENGER FACILITIES SERVICE/SUPPORT - EQUIPMENT PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS	Cost Decrease - Bus System - Passenger facilities - Increase 5307 in 2004/05 from \$26,000 to \$30,000; decreased STA in 2004/05 from \$37,000 to \$7,000 and deleted LTF funds. Total project cost decreased from \$108,000 to \$76,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	

SAN BERNARDINO COUNTY
2004 RTIP ADMINISTRATIVE AMENDMENT #2

TRANSIT

AGENCY	PROJECT ID	TITLE	REQUESTED CHANGE	ADMINISTRATIVE AMENDMENT	INFORMATION
Needles	R589TA	INTERSTATE - LOS ANGELES/CHICAGO AT EL GARCES STATION MULTIMODAL - STATION - FACILITY	Fund Change - El Garces Station in Needles - Moved State cash from 04/05 to 05/06. Total project cost remains the same at \$2,215,000.	Fiscal year changes to projects within the triennial element	
Omnitrans	200088	TRANSIT SERVICE EQUIPMENT - PURCHASE MAINTENANCE EQUIPMENT FOR EAST AND WEST VALLEY FACILITIES.	Cost Increase - Increased 5307 in 04/05 from \$510,000 to \$567,000 and STA from \$127,000 to \$142,000. Total project cost increased from \$1,675,000 to \$1,747,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	200089	BUS REHABILITATION AND REPAIR	Cost Increase - Bus Rehab & Repair - Increased 5307 in 04/05 from \$1,240,000 to \$1,312,000 and STA from \$310,000 to \$328,000. Total project cost increased from \$6,130,000 to \$6,220,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	981111	TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS	Cost Decrease - Transit Enhancements. Reduced 5307 in 04/05 from \$193,000 to \$99,000; STA from \$31,000 to \$25,000 and deleted LTF funds. Total project cost reduced from \$509,000 to \$391,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	981114	TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS	Cost Decrease - Transit Security Capital - Reduced 5307 in 04/05 from \$384,000 to \$93,000; STA from \$72,000 to \$23,000; and delete LTF funds. Total project cost reduced from \$756,000 to \$393,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	SBD31055	TRANSIT ADMINISTRATION EQUIPMENT: PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS	Cost Decrease - Transit Administration - Reduced 5307 in 04/05 from \$883,000 to \$721,000; STA from 216,000 to \$180,000 and delete LTF funds. Total project decreased from \$3,122,000 to \$2,919,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	SBD31073	FACILITIES IMPROVEMENTS - EQUIPMENT AND FURNISHINGS - EAST/WEST VALLEY FACILITY PURCHASE OFFICE EQUIPMENT	Cost Increase - Facilities Improvements - Equipment and Furnishings - East/West Valley Facility Purchase Office Equipment - Increase 5307 for 04/05 from \$58,000 to \$1,104,000 and STA from \$194,000 to \$276,000. Delete LTF funds in 04/05. Total project increased from \$2,129,000 to \$3,254,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	SBD31075	BUS SYSTEM - PASSENGER FACILITIES SERVICE/SUPPORT - EQUIPMENT PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS	Cost Decrease - Bus System - Passenger facilities - Increase 5307 in 2004/05 from \$26,000 to \$30,000; decreased STA in 2004/05 from \$37,000 to \$7,000 and deleted LTF funds. Total project cost decreased from \$108,000 to \$76,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: SAN BERNARDINO

SAN BERNARDINO Transit Projects

SCAG Approved Amendments

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment				
BARSTOW CITY/COUNTY TRANSIT	20020811	MDAB		BUN07	0	0.0	0.0	1	EXEMPT	6	2				
	■ BUS STOP AMENITIES - BARSTOW CITY HALL - FOR CENTRAL TRANSFER POINT AND OTHER AMENITIES														
	Year	Fund	Eng	RW	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	LTF	0	0	70	70									
	2004/2005	STA	0	0	255	255									
		0	0	325	325										
MORONGO BASIN TRANSIT AUTHORITY	20020709	MDAB		BUN07	0	0.0	0.0	1	NON-FEDERAL/NON-REGIONAL	2	2				
	■ SERVICE VEHICLE - PURCHASE 1 SEDAN AND 1 PICK-UP TRUCK FOR MAINTENANCE														
	Year	Fund	Eng	RW	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	STA-PUC	0	0	20	20									
			0	0	20	20									
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	20070720	SCAB		TRN07	0	0.0	0.0	1	EXEMPT		2				
	■ TRANSIT SERVICE EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)														
	Year	Fund	Eng	RW	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	STA	0	0	5	5									
	2005/2006	LTF	0	0	6	6									
	2005/2006	STA	0	0	10	10									
	2006/2007	STA	0	0	8	8									
		0	0	29	29										
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	20020143	SCAB		ADR55	0	0.0	0.0	1	NON-EXEMPT	7	2				
	■ MAINTENANCE FACILITIES - PAVE CRESTLINE FACILITY PARKING LOT - REHABILITATION-PARKING LOT OF STRUCTURE TO COMPLY W/ADA AND STATE REQUIREMENTS														
	Year	Fund	Eng	RW	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	LTF	0	0	68	68									
	2004/2005	STA	10	0	70	80									
		10	0	138	148										
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	SBD41064	SCAB		NCR28	0	0.0	0.0	1	EXEMPT		2				
	■ BUS SYSTEM - BUS SHELTERS ON VARIOUS ROUTES-REPLACING MISSING AND/OR DAMAGED BUS STOPS.														
	Year	Fund	Eng	RW	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2005/2006	STA	0	0	25	25									
	2007/2008	STA	0	0	25	25									
		0	0	50	50										

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM													SCAG Approved Amendments				SAN BERNARDINO Transit Projects				Cost in Thousands
Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment										
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	SBD44006	SCAB		TRN06	0	0.0	0.0		EXEMPT		2										
	■ TRANSIT ADMINISTRATION EQUIPMENT OFFICE EQUIPMENT																				
	Year	Fund	Eng	R/W	Cons	Total	Prior														
	2004/2005	STA	0	0	6	6															
	2005/2006	STA	0	0	8	8															
	2006/2007	STA	0	0	8	8															
			0	0	22	22															
NEEDLES	R589TA	MDAB	1462	TRRH6	0	0.0	0.0		NON-EXEMPT		2										
	■ INTERSTATE - LOS ANGELES/CHICAGO AT EL GARCES STATION MULTIMODAL - STATION - FACILITY																				
	Year	Fund	Eng	R/W	Cons	Total	Prior														
	2004/2005	5309c	0	0	1,485	1,485															
	2004/2005	CITY	0	0	15	15															
	2005/2006	ST-CASH	75	0	640	715															
			75	0	2,140	2,215															
OMNITRANS	200088	SCAB		BUN07	0	0.0	0.0		EXEMPT		2										
	■ TRANSIT SERVICE EQUIPMENT - PURCHASE MAINTENANCE EQUIPMENT FOR EAST AND WEST VALLEY FACILITIES																				
	Year	Fund	Eng	R/W	Cons	Total	Prior														
	2004/2005	5307	0	0	567	567															
	2004/2005	STA	0	0	142	142															
	2005/2006	5307	0	0	322	322															
	2005/2006	STA	0	0	81	81															
	2006/2007	5307	0	0	508	508															
	2006/2007	STA	0	0	127	127															
			0	0	1,747	1,747															
OMNITRANS	200089	SCAB		BUR05	0	0.0	0.0		EXEMPT		2										
	■ BUS REHABILITATION AND REPAIR																				
	Year	Fund	Eng	R/W	Cons	Total	Prior														
	Prior	5307	0	0	2,063	2,063															
	Prior	STA	0	0	520	520															
	2004/2005	5307	0	0	1,312	1,312															
	2004/2005	STA	0	0	328	328															
	2005/2006	5307	0	0	1,598	1,598															
	2005/2006	STA	0	0	399	399															
			0	0	6,220	6,220															

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment				
OMNITRANS	981111	SCAB		TRRH6	0	0.0	0.0		EXEMP1		2				
■ TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS															
	Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	5307	0	0	99	99									
	2004/2005	STA	0	0	25	25									
	2005/2006	5307	0	0	104	104									
	2005/2006	STA	0	0	26	26									
	2006/2007	5307	0	0	110	110									
	2006/2007	STA	0	0	27	27									
			0	0	391	391									
OMNITRANS	981114	SCAB		SEC53	0	0.0	0.0		EXEMP1		2				
■ TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS															
	Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	5307	0	0	93	93									
	2004/2005	STA	0	0	23	23									
	2005/2006	5307	0	0	104	104									
	2005/2006	STA	0	0	26	26									
	2006/2007	5307	0	0	118	118									
	2006/2007	STA	0	0	29	29									
			0	0	393	393									
OMNITRANS	SBD3T055	SCAB		TRN06	0	0.0	0.0		EXEMP1		2				
■ TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS															
	Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	Prior	5307	0	0	349	349									
	Prior	LTF	0	0	1,142	1,142									
	Prior	STA	0	0	26	26									
	2004/2005	5307	0	0	721	721									
	2004/2005	STA	0	0	180	180									
	2005/2006	5307	0	0	401	401									
	2005/2006	STA	0	0	100	100									
			0	0	2,919	2,919									

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

SAN BERNARDINO Transit Projects

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
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QMNITTRANS	SBD31073	SCAB		TRN06	0	0.0	0.0	T	EXEMPT		2
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■ FACILITIES IMPROVEMENTS - EQUIPMENT AND FURNISHINGS - EASTWEST VALLEY FACILITY PURCHASE OFFICE EQUIPMENT

Year	Fund	Eng	RW	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5307	0	0	1,349	1,349									
Prior	LTF	0	0	7	7									
Prior	STA	0	0	330	330									
2004/2005	5307	0	0	1,104	1,104									
2004/2005	STA	0	0	276	276									
2005/2006	STA	0	0	188	188									
		0	0	3,254	3,254									

QMNITTRANS	SBD31075	SCAB		BUN07	0	0.0	0.0	T	EXEMPT		2
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■ BUS SYSTEM - PASSENGER FACILITIES SERVICESUPPORT - EQUIPMENT PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS

Year	Fund	Eng	RW	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	30	30									
2004/2005	STA	0	0	7	7									
2005/2006	STA	0	0	39	39									
		0	0	76	76									

QMNITTRANS	SBD3012	SCAB		BUN01	0	0.0	0.0	T	EXEMPT		2
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■ CAPITALIZATION OF LEASES FOR CONTRACTORS/RADIO SITES

Year	Fund	Eng	RW	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	70	70									
2004/2005	LTF	0	0	17	17									
2004/2005		0	0	87	87									

Grand Totals: 85 0 17,811 17,896

VENTURA COUNTY
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
ADMINISTRATIVE AMENDMENT
#04-02

State Highways

	Various Agencies	
<u>TIP #</u>	<u>PROJECT TITLE – CATEGORY</u>	<u>REQUESTED CHANGE</u>
07- VEN031221	Route 33 Casitas Springs Smart Crosswalk - TCM (Ventura County)	<u>Schedule Advance</u> : Move Construction funded with \$87,000 in CMAQ funds and \$12,000 in County funds from FY 2005/06 to FY 2004/05.
07- VEN031226	Pleasant Valley Road at Route 101 Intersection Improvements – Exempt (City of Camarillo)	<u>Schedule Delay</u> : Delay Construction phase, funded with \$390,000 in Regional STP funds and \$260,000 in Private funds, from FY 2004/05 to FY 2005/06.
07- VEN990339	Route 101 Del Norte/Rice Landscape Enhancements – Exempt (City of Oxnard)	<u>Schedule Advance</u> : Move \$794,000 in TE funds and \$103,000 in City funds from FY 2004/05 to Prior. The project was obligated in FY 2003/04.
07-343	Route 101 at Rice Avenue Interchange Reconfiguration – Exempt (City of Oxnard)	<u>Schedule Advance</u> : Move \$325,000 in Regional STP funds from FY 2004/05 to Prior. The funds were obligated in FY 2003/04.
07- VEN990340	Route 126 at Victoria, Kimball, & Wells Landscaping Enhancements – Exempt (City of San Buenaventura)	<u>Minor Change</u> : Increase FY04/05 STPE-L Engineering by \$65,000 from \$60,000 to \$125,000. Decrease FY04/05 STPE-L Construction by \$65,000 from \$640,000 to \$575,000. Increase FY04/05 City Engineering by \$8,000 from \$8,000 to \$16,000. Decrease FY04/05 City Construction by \$8,000 from \$147,000 to \$139,000. Total cost remains \$855,000.
07- VEN001004	Soundwall Program Lump Sum – Exempt (Caltrans)	<u>Cost Increase</u> : Increase STPL-R funds for Construction in FY 2004/05 by \$1,090,000 to \$4,110,000. The total cost is increased to \$11,556,000 due to the addition of retaining walls to the scope.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: VENTURA

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

VENTURASlate Highway Projects

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment	
VENTURA COUNTY	VEN031221	SCCAB		NCN27	33	6.4	7.2	S	TCM	1	2	
■ IN CASITAS SPRINGS CONSTRUCT UPGRADED CROSSWALKS												
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
2004/2005	CMAQ	12	0	87	99							
2004/2005	CO	2	0	12	14							
		14	0	99	113							
■ IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMP - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES AND ADD TURN LANES												
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
2004/2005	PVT	120	20	0	140							
2004/2005	STP-L-R	180	30	0	210							
2005/2006	PVT	0	0	260	260							
2005/2006	STP-L-R	0	0	390	390							
		300	50	650	1,000							
■ IN OXNARD LANDSCAPE/IRRIGATION ENHANCEMENTS NORTH SIDE OF ROUTE 101 FROM DEL NORTE TO RICE												
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Prior	CITY	0	0	103	103							
Prior	STP-E-L	0	0	794	794							
		0	0	897	897							
■ IN OXNARD AT RICE AVE (SANTA CLARA) RECONSTRUCT INTERCHANGE (T21 #664)												
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Prior	CITY	0	3,575	0	3,575							
Prior	DEMOT2	0	4,000	0	4,000							
Prior	STP-L	325	0	0	325							
2004/2005	CITY	42	0	11,924	11,966							
2004/2005	DEMOT2	0	0	10,924	10,924							
		367	7,575	22,848	30,790							

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

VENTURASState Highway Projects

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SAN BUENAVENTURA	VEN990340	SCCAB		NCR46	126	1.4	5.0	S	EXEMPT	3	2

[IN VENTURA ENHANCED LANDSCAPING RT 126 INTERCHANGES AT VICTORIA, KIMBALL, & WELLS(RT 118)]

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	8	0	0	8									
Prior	STPE-L	60	0	0	60									
2004/2005	CITY	7	0	0	7									
2004/2005	STPE-L	55	0	0	55									
2005/2006	CITY	0	0	140	140									
2005/2006	STPE-L	0	0	585	585									
		130	0	725	855									

VENTURA COUNTY TRANS COMMISSION (VCTC)	VEN001004	SCCAB	NCR42	999	0.0	0.0	S	EXEMPT	5	2
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Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	11	40	531	582									
2004/2005	STPL-R	85	0	4,110	4,195									
2005/2006	CITY	0	0	512	512									
2005/2006	STP	0	0	1,192	1,192									
2005/2006	STPL-R	0	0	1,669	1,669									
2006/2007	STP	0	0	469	469									
2007/2008	CITY	0	10	336	346									
2007/2008	STP	0	0	2,591	2,591									
		96	50	11,410	11,556									

Grand Totals: 907 7,675 36,629 45,211

VENTURA COUNTY
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
ADMINISTRATIVE AMENDMENT
#04-02

Local Highways

	Camarillo	
<u>TIP #</u>	<u>PROJECT TITLE / CATEGORY</u>	<u>REQUESTED CHANGE</u>
07-VEN031227	Central Avenue from City Limit to Route 101 Widening - Other	<u>Schedule Delay</u> : Delay Construction phase, funded with \$754,000 in Regional STP funds and \$98,000 in City funds, from FY 2004/05 to FY 2005/06.

	Fillmore	
<u>TIP #</u>	<u>PROJECT TITLE / CATEGORY</u>	<u>REQUESTED CHANGE</u>
07-VEN990337	Fillmore Depot Restoration - Exempt	<u>Schedule Advance</u> : Advance project, funded with \$240,000 in Regional TE funds and \$31,000 in Private funds, from FY 2004/05 to Prior. The project was obligated in FY 2003/04.
07-VEN990342	Fillmore Railroad Interpretive Center - Exempt	<u>Schedule Advance</u> : Advance \$191,000 in Regional TE funds and \$25,000 in Private funds from FY 2004/05 to Prior. The project was partially obligated in FY 2003/04.

	Moorpark	
<u>TIP #</u>	<u>PROJECT TITLE / CATEGORY</u>	<u>REQUESTED CHANGE</u>
07-VEN54172	Route 118 Pedestrian Improvements - TCM	<u>Schedule Advance</u> : Advance project, funded with \$544,000 in CMAQ funds and \$70,000 in City funds, from FY 2005/06 to FY 2004/05.
07-VEN990338	Moorpark Rail Station Entrance Landscaping - Exempt	<u>Schedule Advance</u> : Advance project, funded with \$132,000 in Regional TE funds and \$17,000 in City funds, from FY 2004/05 to Prior. The project was obligated in FY 2003/04.

VENTURA COUNTY
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
ADMINISTRATIVE AMENDMENT
#04-02

	Ojai	
<u>TIP #</u>	<u>PROJECT TITLE / CATEGORY</u>	<u>REQUESTED CHANGE</u>
07-VEN54164	Bicycle/Pedestrian Trail Extension - TCM	<u>Schedule Advance</u> : Advance Construction phase, funded with \$112,000 in CMAQ funds and \$15,000 in City funds, from FY 2005/06 to FY 2004/05.

	Santa Paula	
<u>TIP #</u>	<u>PROJECT TITLE / CATEGORY</u>	<u>REQUESTED CHANGE</u>
07-VEN031215	Green Alley Pedestrian Improvements – TCM	<u>Schedule Advance</u> : Advance Construction, funded with \$118,000 in CMAQ funds and \$16,000 in City funds, from FY 2006/07 to FY 2004/05.
07-VEN031216	Route 126 Signals at 10 th and Palm – Exempt	<u>Schedule Delay</u> : Delay project, funded with \$442,000 in Regional STP funds and \$60,000 in City funds, from FY 2004/05 to FY 2005/06.

	Thousand Oaks	
<u>TIP #</u>	<u>PROJECT TITLE / CATEGORY</u>	<u>REQUESTED CHANGE</u>
07-VEN031210	Twelve CNG Pickup Trucks and Four CNG Carpool Vans - Exempt	<u>Schedule Advance</u> : Advance project, funded with \$340,000 in CMAQ funds and \$60,000 in City funds, from FY 2005/06 to FY 2004/05.
07-VEN031211	Five CNG Carpool Vans - TCM	<u>Schedule Advance</u> : Advance project, funded with \$106,000 in CMAQ funds and \$19,000 in City funds, from FY 2005/06 to FY 2004/05.

VENTURA COUNTY
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
ADMINISTRATIVE AMENDMENT
#04-02

	Ventura County	
<u>TIP #</u>	<u>PROJECT TITLE / CATEGORY</u>	<u>REQUESTED CHANGE</u>
07-VEN54123	Central Avenue Bike Lanes - TCM	<u>Schedule Advance</u> : Advance \$230,000 in CMAQ funds and \$30,000 in County funds from FY 2004/05 to Prior. The project was partially obligated in FY 2003/04.
07-VEN54124	Central Avenue Bike Lanes - TCM	<u>Schedule Advance</u> : Advance \$266,000 in CMAQ funds and \$34,000 in County funds for Construction from FY 2005/06 to FY 2004/05.
	Ventura County Transportation Comm.	
07-VEN020408	Countywide Street Trees - Exempt	<u>Schedule Advance</u> : Advance project, funded with \$484,000 in Statewide TE funds and \$65,000 in City funds, from FY 2004/05 to Prior. The project was obligated in FY 2003/04.
	Ventura County Transportation Comm.	
07-VEN54032	Street Rehabilitation Lump Sum - Exempt	<u>Schedule Delay</u> : Reduce Local STP funds for Construction in FY 2004/05 by \$1,343,000 to \$610,000. Increase Local STP funds for Construction in FY 2005/06 by \$1,343,000 to \$5,531,000. Reduce Local STP funds for Construction in FY 2006/07 by \$471,000 to \$699,000. Increase City funds for Construction in FY 2005/06 by \$471,000 to \$1,014,000. The total cost remains at \$10,340,000.
07-VEN93017	Regional Ridesharing Program	<u>Cost Increase</u> : Increase CMAQ funds in FY 2004/05 by \$40,000 to \$443,000. The total project cost is increased to \$1,772,000 to correct a math error in the original listing.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: VENTURA

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

Local Highway Projects

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
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CAMARILLO	VEN031227	SCCAB	V270	CAXT2	0	0.0	0.0	L	NON-EXEMPT	1	2
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WIDEN CENTRAL AVENUE FROM 2 TO 4 LANES (PLUS BIKE LANES) FROM ROUTE 101 NB RAMPS TO CITY LIMIT (0.4 MILES) PLUS SIGNALS @ RTE 101 RAMPS.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	24	5	0	29									
2004/2005	STPL-R	188	31	0	219									
2005/2006	CITY	0	0	98	98									
2005/2006	STPL-R	0	0	754	754									
		212	36	852	1,100									
FILEMORE	VENB90337	SCCAB	NCR82	0	0.0	0.0	L	NON-EXEMPT					5	2

FILEMORE DEPOT RESTORATION

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	PVT	0	0	31	31									
Prior	STPL-L	0	0	240	240									
		0	0	271	271									

FILEMORE	VENB90342	SCCAB	NCR82	0	0.0	0.0	L	EXEMPT					5	2
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FILEMORE RAILROAD INTERPRETIVE CENTER

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	PVT	1	0	25	26									
Prior	STPL-L	5	0	191	196									
2004/2005	PVT	0	0	32	32									
2004/2005	STPL-L	0	0	250	250									
		6	0	498	504									

MOORPARK	VENB4172	SCCAB	NCR27	0	0.0	0.0	L	TCM					3	2
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IN MOORPARK PEDESTRIAN IMPROVEMENTS ON LOS ANGELES AVE(SR 118) WITHIN THE CITY

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	0	0	70	70									
2004/2005	CMAQ	0	0	544	544									
		0	0	614	614									

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

Local Highway Projects

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MOORPARK	VENB90338	SCCAB	NCN46		0	0.0	0.0	L	EXEMPT	5	2

■ MOORPARK RAIL STATION ENTRANCE LANDSCAPING

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	2	1	15	18									
Prior	STPE-L	18	2	112	132									
		20	3	127	150									

QJAI	VENB4164	SCCAB	NCN26		0	0.0	0.0	L	TCM			1	2	
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■ BICYCLE & PEDESTRIAN TRAIL EXTENSION FOX CYN BARRANCA FROM RT 150 TO QJAI VALLEY TRAIL

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	2	0	15	17									
2004/2005	CMAQ	18	0	112	130									
2004/2005		20	0	127	147									

SANTA PAULA	VENB31215	SCCAB	NCR27		0	0.0	0.0	L	TCM			1	2	
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■ GREEN ALLEY AND ADJACENT PARKING LOT PEDESTRIAN IMPROVEMENTS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	2	0	16	18									
2004/2005	CMAQ	10	0	118	128									
		12	0	134	146									

SANTA PAULA	VENB31216	SCCAB	NCN42		0	0.0	0.0	L	EXEMPT			1	2	
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■ INSTALL NEW SIGNALS AT INTERSECTION OF PALM AVENUE AND ROUTE 126 EB OFF-RAMP AND TENTH STREET AND ROUTE 126 EB OFF-RAMP

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	CITY	0	0	60	60									
2005/2006	STPL-R	0	0	442	442									
		0	0	502	502									

THOUSAND OAKS	VENB31210	SCCAB	VENB3		0	0.0	0.0	L	EXEMPT			1	2	
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■ TWELVE (12) CNG PICKUP TRUCKS AND FOUR (4) CNG CARPOOL VANS FOR REPLACEMENT

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	0	0	60	60									
2004/2005	CMAQ	0	0	340	340									
		0	0	400	400									

THOUSAND OAKS	VENB31211	SCCAB	VENB3		0	0.0	0.0	L	EXEMPT			1	2	
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■ FIVE (5) NEW CNG CARPOOL VANS FOR EXPANSION

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	0	0	19	19									
2004/2005	CMAQ	0	0	106	106									
		0	0	125	125									

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

Local Highway Projects

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
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VENTURA COUNTY	VEN54123	SCCAB	NCN26		0	0.0	0.0	L	TCM	3	2
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CONSTRUCT BICYCLE LANES ON CENTRAL AVE BTWN ROSE AVE & VINEYARD AVE(TWO 8' CLASS II BICYCLE LANES)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CMAQ	0	0	230	230									
Prior	CO	0	0	30	30									
2004/2005	CMAQ	0	0	188	188									
2004/2005	CO	72	10	137	219									
		72	10	585	667									

VENTURA COUNTY	VEN54124	SCCAB	NCN26		0	0.0	0.0	L	TCM	5	2
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CONSTRUCT BICYCLE LANES ON CENTRAL AVE BTWN ROUTE 101 & SANTA CLARA AVE PLUS SIGNALS AT ROUTE 101 RAMPS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CMAQ	0	0	266	266									
2004/2005	CO	201	10	34	245									
2005/2006	CMAQ	0	0	561	561									
2005/2006	CO	0	0	247	247									
		201	10	1,108	1,319									

VENTURA COUNTY	VEN02048	SCCAB	NCN46		0	0.0	0.0	L	EXEMPT	5	2
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LUMP SUM - VENTURA COUNTY COMPREHENSIVE STREET TREE PROGRAM - PLANTING OF 2200 TREES COUNTYWIDE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	0	0	65	65									
Prior	STPE-L	0	0	484	484									
		0	0	549	549									

VENTURA COUNTY	VEN54032	SCCAB	NCN31		0	0.0	0.0	L	EXEMPT	7	2
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LUMP SUM - REHABILITATION & RECONSTRUCTION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	0	0	50	50									
Prior	STPL	0	0	377	377									
Prior	STPL	0	0	387	387									
2004/2005	CITY	0	0	997	997									
2004/2005	STP	60	0	463	523									
2004/2005	STPL	0	0	610	610									
2005/2006	CITY	0	0	1,014	1,014									
2005/2006	STPL	0	0	5,531	5,531									
2006/2007	CITY	0	0	152	152									
2006/2007	STPL	0	0	699	699									
		60	0	10,280	10,340									

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

Local Highway Projects

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
VENTURA COUNTY TRANS COMMISSION (VCTC)	VEN93017	SCCAB		TDM24	0	0.0	0.0	L	TCM	7	2

REGIONAL RIDESHARE PROGRAM

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CMAQ	0	0	443	443									
2004/2005	CMAQ	0	0	443	443									
2005/2006	CMAQ	0	0	443	443									
2006/2007	CMAQ	0	0	443	443									
		0	0	1,772	1,772									

Grand Totals: 603 59 17,944 18,606

**VENTURA COUNTY
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
ADMINISTRATIVE AMENDMENT
#04-02**

Transit

	Oxnard	
<u>TIP #</u>	<u>PROJECT TITLE / CATEGORY</u>	<u>REQUESTED CHANGE</u>
07-VEN54165	Oxnard Transportation Center Improvements - TCM	<u>Schedule Advance</u> : Advance \$81,000 in CMAQ for PE in FY 2004/05, and \$659,000 for Construction in FY 2005/06, to Prior. Advance \$9,000 in City funds for PE in FY 2004/05, and \$533,000 for Construction in FY 2005/06, to Prior. The project was obligated in FY 2003/04.

	Thousand Oaks	
<u>TIP #</u>	<u>PROJECT TITLE / CATEGORY</u>	<u>REQUESTED CHANGE</u>
07-VEN030614	Thousand Oaks Transportation Center Improvements - TCM	<u>Description Change</u> : Remove the words "PE Only" from the project description.

	Ventura County Transportation Commission	
<u>TIP #</u>	<u>PROJECT TITLE / CATEGORY</u>	<u>REQUESTED CHANGE</u>
07-VEN990303	Camarillo Metrolink Station Improvements – TCM	<u>Cost Increase</u> : Increase CMAQ funds for ROW in Prior Year by \$426,000 to \$2,549,000. The total project cost is increased to \$6,379,000 due to unanticipated ROW legal settlement costs.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: VENTURA

SCAG Approved Amendments

VENTURA Transit Projects

Cost in Thousands

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
OXNARD	VEN54165	SCCAB		TRRH6	0	0.0	0.0	T	TCM	5	2

OXNARD TRANSPORTATION CENTER IMPROVEMENTS: ADD BUS ISLAND; PED & VEHICLE FLOW IMPROVEMENTS; LIGHTING & SECURITY IMPROVEMENTS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	40	0	533	573									
Prior	CMAQ	321	0	659	980									
		361	0	1,192	1,553									

THOUSAND OAKS	VEN030614	SCCAB		TRRH6	0	0.0	0.0	T	NON-EXEMPT	3	2
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THOUSAND OAKS TRANSPORTATION CENTER OPERATIONS BUILDING & CUSTOMER WAITING ROOM INCLUDING LANDSCAPING, OUTDOOR SEATING, AND SECURITY LIGHTING

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	13	0	47	60									
2004/2005	CMAQ	100	0	360	460									
		113	0	407	520									

VENTURA COUNTY TRANS COMMISSION (VCTC)	VEN990303	SCCAB		TRRH6	0	0.0	0.0	T	TCM	5	2
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EXPAND CAMARILLO METROLINK STA TO PROVIDE ADDED PARKING, SITE AMENITIES, BUS LOADING ZONE, SHELTER, BICYCLE STORAGE, PEDESTRIAN STRUCTURES, PUBLIC ART, PLATFORM UPGRADE

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	23	0	0	23									
Prior	CMAQ	177	2,549	0	2,726									
2004/2005	5309a	0	0	130	130									
2004/2005	CMAQ	0	0	3,100	3,100									
2004/2005	LTF	0	0	400	400									
		200	2,549	3,630	6,379									

Grand Totals: 674 2,549 5,229 8,452

VARIOUS COUNTIES
ADMINISTRATIVE AMENDMENT #04-02

SCAG012

RECREATIONAL TRAILS PROGRAM - LUMP
SUM WITHIN THE SCAG REGION

Increase funding, within 20% to add \$184,000 in FY 2004/2005. Total project increased from \$1,915,000 to \$2,099,000.

SCAG204

AT VARIOUS LOCATIONS, HAZARD
ELIMINATION SAFETY (HES) PROJECTS,
NON-CAPACITY INCREASING PROJECT
ONLY. INCLUDES SAFE ROUTE TO
SCHOOL FUNDS FOR SCAG REGION.

Increase funding within 20% to add \$109,000 in FY 2004/2005. Total project cost increased from \$5,033,000 to \$5,142,000.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: VARIOUS

SCAG Approved Amendments

Local Highway Projects

Cost in Thousands

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
VARIOUS AGENCIES	SCAG012	VAR			0	0.0	0.0	L	EXEMPT		2

RECREATIONAL TRAILS PROGRAM - LUMP SUM WITHIN THE SCAG REGION

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	FLH	1,570	0	0	1,570									
2004/2005	FLH	529	0	0	529	1,570	529	0	0	0	0	0	529	2,099
VARIOUS AGENCIES	SCAG204	VAR			0	0.0	0.0	L	EXEMPT				2	

AT VARIOUS LOCATIONS, HAZARD ELIMINATION SAFETY (HES) PROJECTS, NON-CAPACITY INCREASING PROJECT ONLY. INCLUDES SAFE ROUTE TO SCHOOL FUNDS FOR SCAG REGION

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	STP	0	0	5,142	5,142	0	5,142	0	0	0	0	0	5,142	5,142
Grand Totals:		2,099	0	5,142	7,241									

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

12/13/2004

SCAG Adopted w/Approved Amendments

2004 Federal TIP (FY 2004/2005 - 2009/2010)

COUNTY : VARIOUS

EXPENDITURE SUMMARY

Local State Transit

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	(DOLLARS IN THOUSANDS)						TOTAL
				2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	
FEDERAL										
STP	11.47	SURFACE TRANS PROG		4,552.21						4,552
TOTAL FEDERAL				4,552.21						4,552
FEDERAL MISC										
FLH		FOREST HWY	1,570.00	529.00						529
TOTAL FEDERAL MISC				529.00						529
STATE										
MATCH		STATE MATCH		589.79						590
TOTAL STATE				589.79						590
Grand Total:				1,570.00	5,671.00					5,671